



*Mayor and Town Council*  
*Town of Friendsville*  
*Founded 1765*

P.O Box 9,  
Friendsville MD 21531  
Ph: 301-746-5919  
info@friendsville.org  
www.friendsville.org

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**Town of Friendsville**  
**Ordinance No: O-2024-03**  
**Fiscal Year 2025 Budget Ordinance Public Hearing Minutes**  
**June 3, 2024**

**Attendance:**

Council President: Pamela Humberson

Council Members: Michael Artice, James Hook, Edward Kelley, Sheryl MacLane, & Robert Sines  
Spencer Schlosnagle, Mayor

Wanda Guard, Administrative Assistant, Clerk-Treasurer

Public: No attendees

**Call to Order:** Council President Humberson, opened the Town of Friendsville Public Hearing for Ordinance No: O-2024-03 Fiscal Year 2025 Budget Ordinance on Monday, June 3, 2024, at 5:00 p.m.

President Pamela Humberson introduced and read the attached O-2024-03 Fiscal Year 2025 Budget Ordinance news release that was published in the Republican Newspaper for two weeks, specifically in the issues dated May 23, 2024 & May 30, 2024, and a copy of the ordinance was posted in the USPS, Friendsville Library, Friendsville Bank, Friendsville Pharmacy and Town Hall for public to review.

Mayor Schlosnagle shared that the purpose of the hearing was to review the attached proposed budget for the upcoming Fiscal Year 2025 (2024-2025) and seek the Council's discussion and approval on its allocation. This afternoon, we were informed of a correction to the budget for grant funding under the Community Development Block for Guardian Apartments. The revised funding amount is \$259,633.00, not \$267,133.00, which changes the grant total to \$788,000.00, not \$796,000.00, bringing the overall total to \$1,174,000.00, not \$1,182,000.00. A detailed overview of the budget along with the budget highlights, which included the taxes and services charges, capital improvements & personnel for FY2025 were presented. The presentation covered the key components, including revenue sources, projected expenditures, and anticipated impact on the town's financial health. He worked closely with Wanda to ensure that the allocations aligned with needs and priorities, and it was noted that the budget income and expense also reflect the actual figures as June 3, 2024, in the report. The budget report will be amended at the next Mayor & Town Council meeting on June 17, 2024.

After discussing the budget, the Council agreed to accept the proposed budget for FY2025 (2024-2025). The second reading and adoption of the O-2024-03 Fiscal Year 2025 Budget

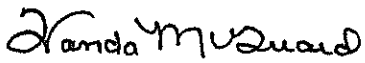
Ordinance will take place at the Mayor & Town Council meeting on June 17th. The Fiscal Year 2025 Budget Ordinance will become effective on July 1, 2024.

**Adjournment:**

**Motion #1 (Council member MacLane/Council member Sines):** Approval to adjourn the Town of Friendsville Public Hearing for Ordinance No: O-2024-03 Fiscal Year 2025 Budget Ordinance on Monday, June 3, 2024, at 5:00 p.m.

The meeting was adjourned at 5:55 p.m.

Respectfully Submitted,



Wanda M. Guard,  
Administrative Assistant, Clerk-Treasurer

Approved by:  
Seneca Schlanack  
6/17/2024